

DoD MILITARY FACILITY BUDGET FORM

Military Facility

Detailed Cost Estimate Form - Budget Period 1

Principal Investigator:

DETAILED BUDGET					Start Date:	End Date:	
DOD CIVILIAN AND MILITARY PERSONNEL		TITLE/ POSITION	ANNUAL BASE SALARY	% EFFORT ON PROJECT	DOLLAR AMOUNT REQUESTED (OMIT CENTS)		
NAME	ROLE ON PROJECT				SALARY REQUESTED	FRINGE BENEFITS	TOTALS
SUBTOTALS							
Enter DoD civilian and military level of effort, whether or not reimbursement of salary/fringe benefits is requested. If reimbursement is requested, the method of reimbursement will be handled during negotiations. If no reimbursement is requested, leave annual salary blank. In some cases, reimbursement may not be possible.							
CONSULTANT COSTS							
MAJOR EQUIPMENT (ITEMIZE BY ITEM IN JUSTIFICATION)							
MATERIALS, SUPPLIES, AND CONSUMABLES (ITEMIZE BY CATEGORY IN JUSTIFICATION)							
TRAVEL COSTS							
Enter DoD civilian and military personnel travel costs. The USAMRMC RM office will directly fund the Military Facility for travel costs, if possible. If not possible, the military Facility will be required to cover the costs. Funds awarded to an extramural organization cannot be used to reimburse DoD civilian or military personnel travels costs.							
RESEARCH-RELATED SUBJECT COSTS							
OTHER DIRECT COSTS (ITEMIZE BY CATEGORY IN JUSTIFICATION)							
SUBTOTAL DIRECT COSTS FOR THIS BUDGET PERIOD							
SUBCONTRACT COSTS		DIRECT COST					
		INDIRECT COST					
TOTAL DIRECT COSTS FOR THIS BUDGET PERIOD							

DoD MILITARY FACILITY BUDGET FORM

Military Facility

TOTAL INDIRECT COSTS FOR THIS BUDGET PERIOD	
TOTAL DIRECT AND INDIRECT COSTS FOR THIS BUDGET PERIOD	

DoD MILITARY FACILITY BUDGET FORM

Military Facility

Detailed Cost Estimate Form - Budget Period 2

Principal Investigator:

DETAILED BUDGET					Start Date:	End Date:	
DOD CIVILIAN AND MILITARY PERSONNEL		TITLE/ POSITION	ANNUAL BASE SALARY	% EFFORT ON PROJECT	DOLLAR AMOUNT REQUESTED (OMIT CENTS)		
NAME	ROLE ON PROJECT				SALARY REQUESTED	FRINGE BENEFITS	TOTALS
SUBTOTALS							
Enter DoD civilian and military level of effort, whether or not reimbursement of salary/fringe benefits is requested. If reimbursement is requested, the method of reimbursement will be handled during negotiations. If no reimbursement is requested, leave annual salary blank. In some cases, reimbursement may not be possible.							
CONSULTANT COSTS							
MAJOR EQUIPMENT (ITEMIZE BY ITEM IN JUSTIFICATION)							
MATERIALS, SUPPLIES, AND CONSUMABLES (ITEMIZE BY CATEGORY IN JUSTIFICATION)							
TRAVEL COSTS							
Enter DoD civilian and military personnel travel costs. The USAMRMC RM office will directly fund the Military Facility for travel costs, if possible. If not possible, the military Facility will be required to cover the costs. Funds awarded to an extramural organization cannot be used to reimburse DoD civilian or military personnel travels costs.							
RESEARCH-RELATED SUBJECT COSTS							
OTHER DIRECT COSTS (ITEMIZE BY CATEGORY IN JUSTIFICATION)							
SUBTOTAL DIRECT COSTS FOR THIS BUDGET PERIOD							
SUBCONTRACT COSTS		DIRECT COST					
		INDIRECT COST					
TOTAL DIRECT COSTS FOR THIS BUDGET PERIOD							

DoD MILITARY FACILITY BUDGET FORM

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TOTAL INDIRECT COSTS FOR THIS BUDGET PERIOD	
TOTAL DIRECT AND INDIRECT COSTS FOR THIS BUDGET PERIOD	

DoD MILITARY FACILITY BUDGET FORM

Military Facility

Detailed Cost Estimate Form - Budget Period 3

Principal Investigator:

DETAILED BUDGET					Start Date:	End Date:	
DOD CIVILIAN AND MILITARY PERSONNEL		TITLE/ POSITION	ANNUAL BASE SALARY	% EFFORT ON PROJECT	DOLLAR AMOUNT REQUESTED (OMIT CENTS)		
NAME	ROLE ON PROJECT				SALARY REQUESTED	FRINGE BENEFITS	TOTALS
SUBTOTALS							
Enter DoD civilian and military level of effort, whether or not reimbursement of salary/fringe benefits is requested. If reimbursement is requested, the method of reimbursement will be handled during negotiations. If no reimbursement is requested, leave annual salary blank. In some cases, reimbursement may not be possible.							
CONSULTANT COSTS							
MAJOR EQUIPMENT (ITEMIZE BY ITEM IN JUSTIFICATION)							
MATERIALS, SUPPLIES, AND CONSUMABLES (ITEMIZE BY CATEGORY IN JUSTIFICATION)							
TRAVEL COSTS							
Enter DoD civilian and military personnel travel costs. The USAMRMC RM office will directly fund the Military Facility for travel costs, if possible. If not possible, the military Facility will be required to cover the costs. Funds awarded to an extramural organization cannot be used to reimburse DoD civilian or military personnel travels costs.							
RESEARCH-RELATED SUBJECT COSTS							
OTHER DIRECT COSTS (ITEMIZE BY CATEGORY IN JUSTIFICATION)							
SUBTOTAL DIRECT COSTS FOR THIS BUDGET PERIOD							
SUBCONTRACT COSTS		DIRECT COST					
		INDIRECT COST					
TOTAL DIRECT COSTS FOR THIS BUDGET PERIOD							

DoD MILITARY FACILITY BUDGET FORM

Military Facility

TOTAL INDIRECT COSTS FOR THIS BUDGET PERIOD	
TOTAL DIRECT AND INDIRECT COSTS FOR THIS BUDGET PERIOD	

DoD MILITARY FACILITY BUDGET FORM

Military Facility _____

Detailed Cost Estimate Form - Budget Period 4

Principal Investigator: _____

DETAILED BUDGET					Start Date:	End Date:	
DOD CIVILIAN AND MILITARY PERSONNEL		TITLE/ POSITION	ANNUAL BASE SALARY	% EFFORT ON PROJECT	DOLLAR AMOUNT REQUESTED (OMIT CENTS)		
NAME	ROLE ON PROJECT				SALARY REQUESTED	FRINGE BENEFITS	TOTALS
SUBTOTALS							
Enter DoD civilian and military level of effort, whether or not reimbursement of salary/fringe benefits is requested. If reimbursement is requested, the method of reimbursement will be handled during negotiations. If no reimbursement is requested, leave annual salary blank. In some cases, reimbursement may not be possible.							
CONSULTANT COSTS							
MAJOR EQUIPMENT (ITEMIZE BY ITEM IN JUSTIFICATION)							
MATERIALS, SUPPLIES, AND CONSUMABLES (ITEMIZE BY CATEGORY IN JUSTIFICATION)							
TRAVEL COSTS							
Enter DoD civilian and military personnel travel costs. The USAMRMC RM office will directly fund the Military Facility for travel costs, if possible. If not possible, the military Facility will be required to cover the costs. Funds awarded to an extramural organization cannot be used to reimburse DoD civilian or military personnel travels costs.							
RESEARCH-RELATED SUBJECT COSTS							
OTHER DIRECT COSTS (ITEMIZE BY CATEGORY IN JUSTIFICATION)							
SUBTOTAL DIRECT COSTS FOR THIS BUDGET PERIOD							
SUBCONTRACT COSTS	DIRECT COST						
	INDIRECT COST						
TOTAL DIRECT COSTS FOR THIS BUDGET PERIOD							

DoD MILITARY FACILITY BUDGET FORM

Military Facility

TOTAL INDIRECT COSTS FOR THIS BUDGET PERIOD	
TOTAL DIRECT AND INDIRECT COSTS FOR THIS BUDGET PERIOD	

DoD MILITARY FACILITY BUDGET FORM

Military Facility

TOTAL INDIRECT COSTS FOR THIS BUDGET PERIOD	
TOTAL DIRECT AND INDIRECT COSTS FOR THIS BUDGET PERIOD	

DoD MILITARY FACILITY BUDGET FORM

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Detailed Cost Estimate Form - Cumulative Budget

Make sure project end date is entered below!

Principal Investigator:

DETAILED BUDGET FOR ENTIRE PROPOSED PERIOD OF SUPPORT							Project Start Date:
BUDGET CATEGORY TOTALS¹	INITIAL BUDGET PERIOD <small>(FROM FORM PAGE 1)</small>	ADDITIONAL YEARS OF SUPPORT REQUESTED				TOTAL	Project End Date:
		2nd	3rd	4th	5th		
PERSONNEL							
FRINGE BENEFITS							
CONSULTANT COSTS							
MAJOR EQUIPMENT							
MATERIALS, SUPPLIES, AND CONSUMABLES							
TRAVEL COSTS							
SUBJECT-RELATED COSTS							
OTHER DIRECT COSTS							
SUBTOTAL DIRECT COSTS <small>(No Subcontract)</small>							
SUBCONTRACT COSTS	DIRECT						
	INDIRECT						
TOTAL DIRECT COSTS FOR ENTIRE PROPOSED PERIOD OF SUPPORT							
TOTAL INDIRECT COSTS FOR ENTIRE PROPOSED PERIOD OF SUPPORT							
TOTAL COSTS FOR THE ENTIRE PROPOSED PERIOD OF SUPPORT THIS AMOUNT SHOULD AGREE WITH THAT ENTERED IN THE REQUIRED FILES							

¹ Itemize all budget categories for each year on the Justification page that follows.

JUSTIFICATION: ITEMIZE ALL BUDGET CATAGORIES FOR EACH YEAR. FOLLOW THE BUDGET JUSTIFICATION INSTRUCTIONS IN THE GENERAL SUBMISSION INSTRUCTIONS EXACTLY. USE CONTINUATION PAGES AS NEEDED.